

Village of Briarcliff Manor
Budget - FYE 2013
Worksheet for Tax Rate Projections

Adopted :

tax rate decrease 1% = \$100,000

PRELIM Assessed Values

3/19/2012
Projection 2013

	TAXABLE ASSESSED VALUE 2011 Tax Roll	STATE EQUAL VALUE 2011 Final	FULL ASSESSED VALUE	TOTAL VILLAGE VALUE	% OF VILLAGE VALUE
OSSINING	3/6/2012 99,970,985	10/25/11 5.85%	1,708,905,726	1,876,524,550	0.9106759
MOUNT PLEASANT	3/12/2012 2,564,568	1.53%	167,618,824	1,876,524,550	0.0893241
TOTAL			1,876,524,550		

Exp: \$	14,396,330.00
Rev: \$	(4,145,403.00)
Tax Levy Reduced by :	
ERS/PRS Reserve	\$ (147,352.18)

TOTAL TAX LEVY	TAX LEVY PLUS OVERLAY	OSSINING	MT. PLEASANT
\$ 10,103,574.82	\$ 10,118,730.18 or 3.20% increase	\$ 9,214,884	\$ 903,846
0.15%			
OVERLAY \$ 15.155.36	NYS Allowable \$ 10,227,126.00 or 4.30% increase	OSSINING	MT. PLEASANT
		TAX RATE	TAX RATE

OSSINING % INCREASE 3.568%	MT. PLEASANT % INCREASE 8.259%
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Rounded Tax Rates	
Ossining	Mt. Pleasant
\$92.18 per \$1000 AV	\$352.44 per \$1000 AV

YEAR	TAX LEVY	INCREASE/DECREASE	INCREASE/DECREASE	OSSINING	MT. PLEASANT	OSSINING	MT. PLEASANT	% INCREASE	% INCREASE
2012-2013	10,118,730.18	313,693.18	3.20%	9,214,883.95	903,846.23	92.18	352.44	3.568%	8.259%
2011-12	\$ 9,805,037.00	158,934.30	1.65%	\$ 8,968,015.00	\$ 837,021.00	89.000	325.550	1.937%	-4.597%
2010-11	9,646,102.70	-6,590	-0.07%	8,754,475.74	891,626.97	87.3088	341.2376	0.842%	9.263%
2009-10	9,652,693.08	134,128	1.41%	8,833,888.49	818,804.59	86.5802	312.3071	1.986%	6.192%
2008-09	9,518,564.69	278,498	3.01%	8,745,727.60	772,837.09	84.8943	294.0980	4.75%	3.05%
2007-08	9,240,067.00	222,894	2.47%	8,488,534.34	751,532.56	81.0456	285.3964	3.4%	-0.8%